| S.No.  | Instructions   |
|--------|--|
| 5.140. | Overall  |
| 1      | The bidder is expected to quote the costs for all items required for fully complying with the requirements of the RFP and the addenda/corrigendum's in the respective sections of the price bid. The prices for the respective sections would be deemed to include all components required to successfully utilize the solution.   |
| 2      | OICL is not responsible for any arithmetic errors in the commercial bid details sheet committed by the shortlisted bidders, however, if there are any computational errors the OICL will evaluate the Bid as per provisions contained under RFP document.  |
| 3      | The bidder is expected to specify the type of licenses along with the details with respect to quantity/rate/etc., wherever applicable.   |
| 4      | In case the bidder includes/combines any line item as part of any other line item in the commercial bid, then this has to be clearly mentioned in the description indicating the line item which contains the combination  |
| 5      | The bidder has to quote for each line item. If any line item is part of the solution proposed in the RFP response, it has to be referenced. If it is not applicable, then the Bidder has to mention Not Applicable (NA).   |
|        | The prices, once offered, must remain firm and must not be subject to escalation for any reason within the period of validity.  • No price variation will be allowed for increases in customs/excise duty, other taxes, and foreign exchange rate variation or for any   |
| 6      | other reasons.  OICL Qatar is a foreign branch of OICL India. OICL India is floating the RFP on behalf of OICL Qatar and will be performing the activity of evaluation and selection of the vendor.  The Bidder is required to Bill and Ship the products and software to OICL Qatar. All the payment will be made by OICL Qatar in USD.  Tax information is to be mentioned separately in the Bill of Material. The TAX TYPE and PERCENTAGE should be clearly mentioned in  |
|        | the Bill of Materials. The prices quoted by the bidder shall include all applicable costs and taxes  • The Bidder shall be entirely responsible for all taxes, duties, license fees, and demurrage charges etc., incurred until delivery of the contracted goods & services to OICL QATAR Sites.   |
| 7      | The Bidder may insert additional line items as applicable based on the solution offered in the respective tabs   |
| 8      | The Bidders should quote as per the format of Bill of Material ONLY and a masked replica of the Bill of Material should be enclosed in the technical bid.  |
| 9      | Bidder is required to cover component by component licensing details for each of the software components proposed to OICL.   |
| 10     | The <u>masked Bill</u> of Materials which would be submitted as part of the Technical Bid should contain "XX" for ALL the corresponding commercial values that will be present in the unmasked Bill of Material that will be part of the Commercial submission.  |
| 11     | All amounts in the Bill of Material should be in USD   |
| 12     | The Bidder should to the extent possible stick to the same structure of the Bill of Material. Hence the OICL does not expect the bidders to delete necessary rows.   |
| 13     | No adjustment of the contract price shall be made on account of variation of costs of labor and materials or any other cost component affecting the total cost in fulfilling the obligations under the contract. The Contract price shall be the only payment, payable by the Purchaser to the bidder for completion of the contractual obligations by the bidder under the Contract, subject to the terms of payment specified in the Contract.  The prices, once offered, must remain firm and must not be subject to escalation for any reason within the period of validity. OICL shall neither pay any other cost nor consider any other cost for L-1 bidder. The cost will not depend on any variation in USD/£/€/Qatari Rial /or any other currency exchange rate. The price quoted by the bidder should not change due to exchange rate fluctuations, inflation, market conditions, increase in custom duty or excise tax. OICL will not pay any out of pocket expense |
| II     | Application- License cost  |
| 1      | The bidder has to quote for each line item. If any line item is part of the solution proposed in the RFP response, it has to be referenced. If it is not applicable, then the Bidder has to mention Not Applicable (NA).   |
| 2      | The Bidder can insert additional line items as applicable based on the solution offered in the various tabs  |
| 3      | The license type has to be clearly described in the Type of License column   |
| III    | Infracost Application  |
| 1      | The cost of all hardware & software required for the Applications, IT Peripherals etc. should be factored in by the bidder in the commercial bill of material. All the line items mentioned in Infra Cost Application are dedicated to OICL.   |
| IV     | Other Infracost Dedicated  |
| 1      | The bidder shall proposed all the equipment mentioned in Other Infra Cost on dedicated basis. The bidder needs to provide complete technical write up of the solution proposed as part of technical write up. The TCO calculation shall be on the basis  |
| 2      | The shall provide only one option either shared or dedicated as part of its response. The TCO calculation shall be on either shared or dedicated option, based as per the solution provided by the bidder.   |
| V      | Other Infracost Shared   |
| 1      | The bidder shall proposed all the equipment mentioned in Other Infra Cost shared basis. The bidder needs to provide complete technical write up of the solution proposed as part of technical write up   |
| 2      | The per year subscription cost shall include AMC and ATS charges.  |
| 3      | The shall provide only one option either shared or dedicated as part of its response. The TCO calculation shall be on either shared or dedicated option, based as per the solution provided by the bidder.   |
| VI     | Implementation   |

| 1    | Bidder shall comply with the Installation and implementation scope provided in the RFP documents.  |
|------|--|
| 2    | Implementation cost should include all the costs associated with the complete implementation of the solution covering all the                |
|      | locations & implementation of associated components like software etc.   |
| VII  | Training   |
| 1    | Bidder needs to provide operational, administration training & OEM trainings to OICL or its nominated vendor.                                |
| 2    | The rates provided by the bidders should be applicable on any additional trainings that the OICL may require throughout the tenure of        |
|      | the contract.  |
| VIII | ATS,AMC and Facility Management Services   |
| 1    | Bidder is expected to provide a detailed break up of all products and services that are under the scope as part of the technical bid, in     |
|      | the technical bill of materials i.e. the above format is expected to be replicated for each item to be covered under the scope of facilities |
|      | management.  |
| 2    | The AMC, ATS costs for the Production DC & DR, testing & development and training and migration environments have to be quoted               |
|      | separately   |
| 3    | The ATS cost for applications has to be quoted in separate line items in this section. The Bidder has to create additional line items in     |
|      | this section if required   |
| 4    | The Bidder needs to provide application management services as per the scope of the RFP  |
| 5    | Offsite L3 helpdesk support cost should be covered under ATS and no separate cost has to be included   |
| IX   | Cohosting  |
| 1    | The vendor needs to clearly indicate if there are any recurring costs included in the above bid and quantify the same. In the absence of     |
| _    | this, the vendor would need to provide the same without any charge. Vendor should make no changes to the quantity.                           |
|      | ,,   |
| 2    | If the cost for any line item is indicated as zero then it will be assumed by the OICL that the said item is provided to OICL without any    |
| 2    |  |
| 2    | COST.  |
| 3    | The DC/DR Charges need to include all other services and requirement and not listed out as separate cost such as cooling, BMS, CCTV          |
|      | surveillance, access control etc. as required.   |
| 4    | Activities such as caging, electrical work (including power sockets), extension of links from network communication room to the rack,        |
| -    | etc. needs to be factored in the "Onetime expense".  |
| 5    | The seating space cost should include the network connectivity, power connections, cabinet for each seat as mentioned in the scope.          |
| 6    | The vendor needs to clearly indicate if there are any recurring costs included in the bid and quantify the same. In the absence of this,     |
| 0    |  |
|      | the vendor would need to provide the same without any charge. Vendor should make no changes to the quantity.                                 |
| _    |  |
| 7    | The quantity provided by OICL is indicative and will be considered for bid evaluation purposes only. OICL will place the order on the        |
|      | basis of their actual requirement and the unit rate will be considered accordingly.  |
| 8    | The vendor has to make sure all the arithmetical calculations are accurate. OICL will not be held responsible for any incorrect              |
|      | calculations.  |
| Х    | Networking and Bandwidth   |
| 1    | Bidder needs to clearly indicate, if there is any recurring costs included in the bid and quantify the same. In the absence of this, the     |
|      | bidder would need to provide the same without any charge. The bidder should make no changes to the quantity.                                 |
|      |  |
| 2    | OICL will use the prorata price for one time and recurring charges for any incremental quantity  |
| 3    | Actual Bandwidth billing shall start from Go-Live date agreed by OICL after commissioning, checking and as per use start date specified      |
|      | by OICL.   |
| 4    | The bidder needs to size the bandwidth requirements as per RFP scope of work, however the bandwidth utilization shall no exceed              |
|      | 80% during the contract period.  |
| 5    | At any time during the contract if OICL Plans to upgrade or downgrade the Bandwidth , OICL will pay for the for the bandwidth                |
|      | applicable in that year  |

## Summary

| #  | Items                    | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total Amount<br>(USD) | Тах Туре | Tax Percentage | Total Amount including taxes(Unit |
|----|--------------------------|--------|--------|--------|--------|--------|-----------------------|----------|----------------|-----------------------------------|
| a. | License Cost             |        |        |        |        |        |                       |          |                |                                   |
| b. | Infra Cost Application   |        |        |        |        |        |                       |          |                |                                   |
|    | Other Infra Cost (Shared |        |        |        |        |        |                       |          |                |                                   |
| c. | Model)                   |        |        |        |        |        |                       |          |                |                                   |
| d. | Infra Cost Office        |        |        |        |        |        |                       |          |                |                                   |
| e. | Implementation Cost      |        |        |        |        |        |                       |          |                |                                   |
| f. | FM Cost                  |        |        |        |        |        |                       |          |                |                                   |
| g  | Training Cost            |        |        |        |        |        |                       |          |                |                                   |
| h. | Bandwidth & Network Cost |        |        |        |        |        |                       |          |                |                                   |
| i. | Co Hosting Cost          |        |        |        |        |        |                       |          |                |                                   |
|    | Grand Total - TCO        |        |        |        |        |        |                       |          |                |                                   |

| Total Cost (In words):       |  |
|------------------------------|--|
| rotar cost (iii words): iiii |  |

## Summary

| #        | Items                              | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total Amount<br>(USD) | Тах Туре | Tax Percentage | Total Amount including taxes(Unit |
|----------|------------------------------------|--------|--------|--------|--------|--------|-----------------------|----------|----------------|-----------------------------------|
| a.       | License Cost                       |        |        |        |        |        |                       |          |                |                                   |
| b.       | Infra Cost Application             |        |        |        |        |        |                       |          |                |                                   |
|          | Other Infra Cost (Dedicated Model) |        |        |        |        |        |                       |          |                |                                   |
| c.<br>d. | Infra Cost Office                  |        |        |        |        |        |                       |          |                |                                   |
| e.       | Implementation Cost                |        |        |        |        |        |                       |          |                |                                   |
| f.       | FM Cost                            |        |        |        |        |        |                       |          |                |                                   |
| g        | Training Cost                      |        |        |        |        |        |                       |          |                |                                   |
| h.       | Bandwidth & Network Cost           |        |        |        |        |        |                       |          |                |                                   |
| i        | Co Hosting Cost                    |        |        |        |        |        |                       |          |                |                                   |
|          | Grand Total - TCO                  |        |        |        |        |        |                       |          |                |                                   |

| Fotal Cost (In words): |  |
|------------------------|--|
|------------------------|--|

### License Cost

| S.No. | Software Modules                 | Product name & version  | Module Name   | License Type   |   | Year 1        |                    |                    | Year 2        |                    |                    | Year 3        |                    |                    | Year 4        |                    |                    | Year 5        |                    |                          |          |                   |           |                  |
|-------|----------------------------------|---|---|--|---|---------------|--------------------|--------------------|---------------|--------------------|--------------------|---------------|--------------------|--------------------|---------------|--------------------|--------------------|---------------|--------------------|--------------------------|----------|-------------------|-----------|------------------|
|       | Part I - Mandatory Cost          | Product name & version  | Module Name   | License Type   |   | 100.2         | _                  |                    |               | _                  |                    | 100.7         |                    |                    |               |                    |                    | 1601.7        |                    | Total                    |          |                   |           | Total Amount for |
| A.    | License Cost                     | Bidder to fill in the details of the proposed TooLs<br>product Name & version | Module Name   | (Bidder to fill the type of license proposed i.e., core license, instance license etc) | No. of<br>Licenses                      | Rate<br>(USD) | Total Amt<br>(USD) | No. of<br>Licenses | Rate<br>(USD) | Total Amt          | No. of<br>Licenses | Rate<br>(USD) | Total Amt          | No. of<br>Licenses | Rate<br>(USD) | Total Amt<br>(USD) | No. of<br>Licenses | Rate<br>(USD) | Total Ami          | Amount<br>for 5<br>years | Тах Туре | Tax<br>Perecntage | Total Tax |                  |
|       |                                  |   | Core Insurance Application including<br>MIS and Reporting |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
|       |                                  |   | Document Management System                                |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
| 1     | Software Licenses*               |   | Mobile Apps   |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
|       |                                  |   | Portal  |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
|       |                                  |   | AML/CFT   |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
|       |                                  |   | Any other- pls specify                                    |  |   |               |                    | 22222222           |               |                    |                    |               |                    |                    |               |                    | 11111111           |               | 111111111          |                          |          |                   |           |                  |
|       | any other, please specify*       |   |   |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
|       | Sub-Total License cost (A)       |   |   |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
| S.No. | Software Modules                 | Product name & version  | Module Name   | License Type   |   | Year 1        |                    |                    | Year 2        |                    |                    | Year 3        |                    | L.                 | Year 4        |                    |                    | Year 5        |                    | Total                    |          |                   |           | Total Amount for |
| 8.    | ATS Cost for Applications        | Bidder to fill in the details of the proposed TooLs<br>product Name & version | Module Name   | (Bidder to fill the type of license proposed i.e., core license, instance license etc) | No. of<br>Licenses                      | Rate<br>(USD) | Total Amt<br>(USD) | No. of<br>Licenses | Rate<br>(USD) | Total Amt<br>(USD) | No. of<br>Licenses | Rate<br>(USD) | Total Amt<br>(USD) | No. of<br>Licenses | Rate<br>(USD) | Total Amt<br>(USD) | No. of<br>Licenses | Rate<br>(USD) | Total Ami<br>(USD) | Amount<br>for 5          | Так Туре | Tax<br>Perecntage | Total Tax |                  |
|       |                                  |   | Core Insurance Application Inlouding<br>MIS and Reporting |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
|       |                                  |   | Document Management System                                |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
| 1     | ATS Cost for Applications**      |   | Mobile Apps   |  |   |               | 01111111111        |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
|       |                                  |   | Portal  |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
|       |                                  |   | AML/CFT   |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
|       |                                  |   | Any other- pls specify                                    |  | (0)000000000000000000000000000000000000 |               | 20000000000        |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
|       | any other , please specify*      |   |   |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               | _                  |                          |          |                   |           |                  |
|       | Sub-ATS Cost for Aplications (B) |   |   |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |
|       |                                  | Total cost (A+B)  |   |  |   |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                    |               |                    |                          |          |                   |           |                  |

|   | Infrastructure Cost for DC and DRS   |  |  | ı                          |  |        |                         |  |  |  |                    |             |                      |                     |  | _  |  |        |  |                     |                             |          |                   |           |  |
|---|--|--|--|----------------------------|--|--------|-------------------------|--|--|--|--------------------|-------------|----------------------|---------------------|--|--|--|--------|--|---------------------|-----------------------------|----------|-------------------|-----------|--|
|   | Hardware/Software Type   | Application Tier   | Configuration  | Quarety (Q)                | Par Unit Prine (Figuri)  | Vegr 1 |                         |  |  |  |                    |             |                      |                     |  | 333333   |  |        |  |                     |                             |          |                   |           |  |
| S.NO.   | rarower convers type   | Application Her  | Configuration  | Gunny (G)                  | Per Unit Price (Fixed)<br>(B)  | C=Q*B  |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     | Total Amount for 5<br>years | Tax Type | Tax<br>Ferecntage | Total Tax | Total Amount for 5 years<br>Including Tax (USD)      |
|   | Hardware at DC*<br>Server Core Insurance   | Web  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 2   | Server Core Insurance  | Aso<br>De  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 4   | Server Core Insurance Server Core Insurance Server DMS Server DMS Server DMS Server DMS  | Web<br>Ann   |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 6 7   | Server DMS<br>Server Mobile soo  | DB<br>Web  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 8   | Server Mobile app<br>Server Mobile app   | Ase<br>DB  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 10  | Server Models addo Server Pontal Server Pontal Server Pontal Server Pontal Server AML/CFT Server AML/CFT   | Web<br>App   |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 12<br>13  | Server Portal<br>Server AML/CFT  | DB<br>Web  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
|   |  | App<br>DB  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
|   | Storage Core Insurance<br>Storage DMS  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 19  | Storage Mobile app<br>Storage Pontal<br>Storage AML/CFT<br>any other , please specify  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 21<br>Total (i)   | any other , please specify   |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
|   | Hardware at DR*<br>Server Core Insurance   | Web  |  |                            |  |        |                         |  |  |  |                    | **********  |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
|   |  | App<br>DB  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 4 5   | Server DMS<br>Server DMS   | Web<br>App   | -  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 6   | Sarvar Core Insurance Sarvar DMS Sarvar DMS Sarvar DMS Sarvar DMS Sarvar Mobile app Sarvar Mobile app Sarvar Mobile app  | DB<br>Web  |  |                            |  |        | 3555555                 |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     | _                           |          |                   |           |  |
|   |  | App<br>DB  |  |                            |  | LΞ     |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 10  | Server Portal  | Web<br>App   |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     | _                           |          |                   |           |  |
| 12<br>13  | Server Portal<br>Server AML/CFT  | Web Web  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 14<br>15  | Server AML/CFT Server AML/CFT Server AML/CFT   | DB<br>DB   |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 17  | Storage Core Insurance<br>Storage DMS<br>Storage Mobile app  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 19  | Storage Portal<br>Storage AML/CFT  |  | $\leftarrow$   |                            |  |        |                         | 1000000  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 0.4   | on other plants specify  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| S.No.   | Sub-Total Infrastructure Cost for DO<br>Software Modules   | C& DR (A)= (i+ii)  | Product name & version   | Module Name                | License Type   |        | Year 1                  |  |  | Year 2   |                    |             | Year 3               |                     |  | Year   | 4  |        | Year 5   |                     |                             |          |                   |           |  |
| 8   | Software Modules<br>License Cost   |  | Bidder to fill in the details<br>of the proposed TooLs<br>product Name & version | Module Name<br>Module Name | (Bidder to fill the<br>type of license<br>proposed i.e., core<br>license, instance<br>license etc) |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
|   |  |  | product Name & version   |                            | proposed i.e., core<br>license, instance   | Qty    | Rate<br>(USD)           | Total Amt<br>(USD)   | Qty  | Rate (USD)   | Total Amt<br>(USD) | Qty         | Rate (USD)           | Total Aret (USD)    | Qty  | Rate<br>USD)   | Total Amt (USD)  | Qty    | Rate<br>(USD)  | Total Amt<br>(USD)  | Total Amount for 5<br>years | Tax Type | Tax<br>Perecnlage | Total Tax | Total Amount for 5 years<br>Including Tax (USD)      |
|   |  |  |  |                            | license etc)   |        | (411)                   | ()   |  |  | ()                 |             |                      |                     |  |  |  |        | ,,   | ,,                  |                             |          |                   |           |  |
|   | OS and DB at DC 69 * OS Core Insurance   |  |  |                            |  |        | 888888888               |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 3   | OS Con insurance DS DMS OS DMS Db DMS OS Mobile app Db Mobile app DS Mobile app DS Pettal  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 5   | Db DMS<br>OS Mobile app  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 7   | Db Mobile app<br>OS Portal   |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 2   | Db Portal<br>OS AML/CFT<br>Db AML/CFT  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 11  | HPS  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 11  | Antivirus<br>any other , please specify*   |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 1 Otali (II)  | OS and DB at DR (iii)* OS Core Insurance   |  |  |                            |  |        | 8888888                 |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 2   | Db Core Insurance<br>OS DMS<br>Db DMS  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 4   | D6 DMS<br>OS Mobile app  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 7   | DB DMS  OB Mobile app  Db Mobile app  OS Portal  Db Portal  OS AML/CFT  DB AML/CFT   |  | l  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  | _  |  |        |  |                     |                             |          |                   |           |  |
| 8   | Db Portal<br>OS AML/CFT  |  | l .  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 11  | HPS  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| 19  | Antivirus  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| rotal (ii)  | any other , please specify*  |  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
|   | any other , please specify*  Sub-Total OS and Db Cost at DC & D  | DR((+1) (B)  |  |                            |  |        |                         |  |  |  |                    |             |                      |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| O No.   | Sub-Total OS and Db Cost at DC & D<br>AMC & ATS Cost for DC & DRS Hard   | DR (i+1) (B)<br>ware and Software  |  |                            |  |        |                         |  |  |  |                    |             | Vand                 |                     |  |  |  |        |  |                     |                             |          |                   |           |  |
| S.No.   | any other , please specify*  Sub-Total OS and Db Cost at DC & 6  AMC & ATS Cost for DC & DRS Hard  Parameter   | ORG+1: (B)<br>ware and Software  |  |                            |  | Unit   | Year 1<br>Rate<br>USDs  | Arms   | Unik 5   | Year 2<br>Rate (USD)   | Total Amt          | Unit        | Year 3<br>Rate (USD) | Total Arnt<br>(USD) | Unit Ra  | Year te SD)  | 4<br>Total Arm<br>(USD)  | Linit  | Year 5   | Total Amt           | Total Amount for 5 years    | Tax Type | Tax<br>Perecriage | Total Fax | Total Amount for 5 years Including for (1950)        |
| S.No.   | Sub-Total OS and Db Cost at DC & I AMC & ATS Cost for DC & DRS Hard Parameter  AMC Cost ***  |  |  |                            |  | Unit   | Year 1<br>Rate (USD)    | Total Armt (USD)   | Unit 8   | Year 2<br>Rate (USD)   | Total Amt (USD)    | Unit        | Year 3<br>Rate (USD) | Total Arra<br>(USD) | Unit Ru (U   | Year<br>te<br>SD)  | 4<br>Total Amt<br>(USD)  | Linit  | Year 5<br>Rate<br>(USD)  | Total Amt (USD)     | Total Amount for S<br>years | faxtype  | Tax<br>Ferentiage | Total Tax | total Amount for 5 years<br>Including Tax (USD)      |
| S.No.   | Sub-Total OS and Db Cost at DC & L<br>AMC & ATS Cost for DC & DRS Hard<br>Parameter  AMC Cost *** Server Cost Insurance Server Cost Insurance  | Offices (B).  Offices (B).  Ware and Software  Web Aoo   |  |                            |  | Unit   | Year 1<br>Rate (USD)    | Total Amt  | Unit 9   | Year 2<br>Rate (USD)   | Total Ams (USD)    | Unit        | Vetr3 Rate (USD)     | Total Arra (USD)    | Unit Ra (U   | Year<br>te<br>SD)  | 4<br>Total Ame<br>(USD)  | Unit   | Year 5<br>Rate<br>(USD)  | Total Ams (USD)     | Total Amount for 5 years    | tax type | Tax<br>Pereculage | Total Fax | Sotal Amount for 5 years<br>including Tax (USB)      |
| S.No.   | Sub-Total OS and Db Cost at DC & L<br>AMC & ATS Cost for DC & DRS Hard<br>Parameter  AMC Cost *** Server Cost Insurance Server Cost Insurance  |  |  |                            |  | Unit   | Year 1<br>Rate<br>(USD) | Total Amn (USEO)   | Unik 5   | Year 2<br>Pate (USD)   | Total Amet (USD)   | Unit        | Year 3<br>Rate (USD) | Total Ame.<br>(USD) | Unik Ra  | Year<br>te<br>SD)  | 4<br>Total Aret<br>(USD)   | Linit  | Year 5<br>Plate<br>(USD)   | Total Amst          | Total Amount for 5 years    | Tax Type | Tax<br>Ferecriage | Total Tax | Total Amount for 5 years<br>including Tax (VID)      |
| 1<br>1<br>2<br>3  | Suith Total OS and Db Cost at DC & I<br>AMC & A13 Cost for DC & DR3 Hard<br>Parameter  AMC Cost *** Senior Core Insurance Senior DMS   | Web<br>Aso<br>DB<br>Web<br>Aso<br>DB   |  |                            |  | Unit   | Year 1<br>Rate (USD)    | Total Amt (USD)  | Unit 9   | Year 2<br>Rate (USD)   | Total Ame          | Unit        | Year 3<br>Rate (USD) | Total Ares (USO)    | Unit Ra (U   | Year<br>Year<br>SD)  | 4<br>Total Anni<br>(USD)   | Linit  | Year 5<br>Rate<br>(USD)  | Total Amt (USD)     | Total Amount for 5 years    | fax type | Tax<br>Perecriage | Total Fax | Sotal Amount for 5 years<br>Including Fax (USD)      |
| 1<br>1<br>2<br>3  | Suith Total OS and Db Cost at DC & I<br>AMC & A13 Cost for DC & DR3 Hard<br>Parameter  AMC Cost *** Senior Core Insurance Senior DMS   | Web<br>Aso<br>DB   |  |                            |  | Unit   | Year 1<br>Rate<br>(USD) | Total Amn (USD)  | Unik P   | Year 2<br>Rate (USD)   | Total Ams (USD)    | Unit        | Year 3<br>Rate (USD) | Total Area (USO)    | Unit Ra  | Year te te SBD)  | 4<br>Total Ame<br>(USO)  | Ltnit  | Year 5<br>Rate<br>(USD)  | Total Amt (USD)     | Total Amount for 5 years    | Ταχ type | Tax<br>Perecriage | Total Fax | Solal Amount for 8 years<br>including Tax (910)      |
| S.No.<br>1<br>1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9   | Sight Total OS and Db Cost at DC & I<br>AMC & A1's Cost for DC & Dick New<br>AMC Cost ***  Server Cost Transpires Server Core Insurance Server Cost Transpires Server DM Server Cost Server DM Server DC Server DM S | Web Aee DE Web Aee DE Web Aee DE Web Web Web Web Web   |  |                            |  | Unit   | Year 1<br>Rate (USD)    | Total Amm (USD)  | Unk P  | Year 2<br>Rate (USD)   | Total Ame (USD)    | Unit        | Year 3<br>Rate (USD) | Total Area<br>(USC) | Unit Re(U  | Year Year SDD)   | 4 Total Arms (USO)   | Laniz  | Year 5<br>Rate<br>(USD)  | Total Ame<br>(USD)  | Total Amount for S<br>years | fax type | Tax<br>Perecriage | Total Fax | Solid Amount for 5 years<br>lockwiding for (SE)      |
| 8.No.<br>1<br>1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12   | South Price Coll and the Contra DC & Low Share Promoter  AMC Cast **  AMC Cast **  AMC Cast **  AMC Cast **  Barrer Contraction  Barrer Contractio       | Web Asia Asia Asia Asia Asia Asia Asia Asia  |  |                            |  | Unit   | Year 1<br>Rate (USD)    | Total Arm (USD)  | Unik P   | Year 2 Ye | Total Ame (USD)    | Unit        | Year 3<br>Rate (USD) | Total Area<br>(USD) | Unix Ru (U   | Year te te BBD)  | 4<br>Total Arm<br>(USO)  | Linit  | Year 2 Year 2 Rate   | Total Amst<br>(USD) | Total Amount for 5 years    | fax type | Tax<br>Perecriage | Total Fax | told Amount for 5 years<br>heckeding for (ISS)       |
| 8.No.<br>1<br>1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12   | South Price Coll and the Contra DC & Low Share Promoter  AMC Cast **  AMC Cast **  AMC Cast **  AMC Cast **  Barrer Contraction  Barrer Contractio       | Web Aso DB Web Aso DB Web Aso DB Web Aso DB Web Aso Aso Aso Aso Aso Aso Aso  |  |                            |  | Unit   | Year 1<br>Rate<br>(USD) | Total Annt (USEO)  | Unit P   | Year 2<br>Plate (USD)  | Total Ams (USD)    | Unit        | Year 3<br>Rate (USD) | Total And (USC)     | Unix Ru (U   | Year<br>Year<br>SDD)   | 4<br>Total Ares<br>(USO)   | Unit   | Year 5 Rate (USO)  | Total Ams (USD)     | Total Amount for 5          | fax type | Tax<br>Persorfage | Total Fax | told Annual for 5 years recluding fine (950)         |
| 8.No.<br>1<br>1<br>2<br>3<br>4<br>5<br>8<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15   | Soits Noted Oil and the Contact DOI is to Musc Musc And Contact DOI is to Musc Parameter Contact DOI is to Musc Parameter Cont Insurance Contact Conta       | Web Asia Asia Asia Asia Asia Asia Asia Asia  |  |                            |  | Unit   | Year 1<br>Pate<br>(USD) | Total Anni (1880)  | P Unk P  | Year 2<br>Rate (USD)   | Total Ame (USD)    | Unit        | Year 3<br>Rate (USD) | Total Area (USO)    | Unit Ra  | Year tee (SDD)   | 4<br>Total Arts<br>(USO)   | Linite | Year 5<br>Rate<br>(USD)  | Total Ams (USD)     | Total Amount for S          | Тах Туре | Tas<br>Perecriage | Total Fax | Solid Amount for 5 years<br>facilities (see (SSS)    |
| S.No.  1 1 2 3 4 5 5 6 7 10 11 12 13 14 15 16 17 18   | Since Took Control No. Control NO. A Since Market N       | Web Asia Asia Asia Asia Asia Asia Asia Asia  |  |                            |  | Unit   | Year 1. Fate (USD)      | Total<br>Anna<br>(1989)  | P Unix P   | Year 2<br>Rate (USD)   | Total Ame<br>(USO) | Unit        | Year 3<br>Rate (USD) | Total Area<br>(USD) | Unit Ra  | Year Year State St | 4<br>Total Ans   | Unit   | Year 5 Ye | Total Ams<br>(USD)  | Total Amount for S<br>years | fax type | Tax<br>Perecriage | Total Fax | total Amoust for 5 years<br>technical for (150)      |
| S.No.  1 1 2 3 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 18 11 17 18 12 20   | No. Total Coll and Dr. Colle and Co.  Mark CATE College of College       | Web Asia Asia Asia Asia Asia Asia Asia Asia  |  |                            |  | Unit   | Year 1. Fate (USD)      | Total Annual Market Mar | Unit District  | Year 2<br>Race (USD)   | Total Anst (USO)   | Unit        | Year 3<br>Rate (USD) | Total Ares<br>(USD) | Unit Cu  | Year Year Short Sh | 4 Total Anti   | Linit  | Year S Rate (USD)  | Total Ant. (U2O)    | Total Amount for S<br>years | Fax type | Tax<br>Perecriage | Total fax | Solid Amount for 5 years<br>feededing the (SES)      |
| S.No.  1 1 2 3 3 4 5 5 6 7 8 9 10 11 12 12 13 14 15 16 17 15 16 17 18 19 20 221   | Sub-Trained Seath Scient & California Seat Seat Seat Seat Seat Seat Seat Sea   | Web Asia Asia Asia Asia Asia Asia Asia Asia  |  |                            |  | Unit   | Year 1 Pate (USD)       | Total Ann (ISE)  | Unix 9   | Year 2 Year (USD)  | Total Ame (USC)    | Unit        | Yest 3               | Total Arec<br>(USD) | Radicional Control of the Control of | Year te  | 4 Total Ares<br>(USD)  | Linit  | Year 5 Year S Ye | Yotal Amt           | Total Amount to 5           | Fax Type | Tax<br>Perecriage | total fax | told Amount for 5 years<br>to know y fan (195)       |
| S.No.  1 1 2 3 3 4 5 5 6 7 8 9 10 11 12 12 13 14 15 16 17 15 16 17 18 19 20 221   | Sub-Trained Seath Scient & California Seat Seat Seat Seat Seat Seat Seat Sea   | Web Asia Asia Asia Asia Asia Asia Asia Asia  |  |                            |  | Contr  | Year 1 Pate (USD)       | Total Ann (120)  | Unit 8   | YER 2 (050)  | Total Ams (USD)    | Unit        | Year 3 Rate (055)    | Total Aret<br>(USC) | Region (Unit   | Year Year Ship Ship Ship Ship Ship Ship Ship Ship  | TOUL Area (USD)  | Unit   | Year 5 American Control of the Contr | Total Ans           | Total Amount for S<br>years | taxtype  | Tas               | Total Tax | told Amount for 5 years<br>including fine (SEO)      |
| S.No.  1 1 2 3 3 4 5 5 6 7 8 9 10 11 12 12 13 14 15 16 17 15 16 17 18 19 20 221   | Sub-Trained Seath Scient & California Seat Seat Seat Seat Seat Seat Seat Sea   | Web Asia Asia Asia Asia Asia Asia Asia Asia  |  |                            |  | Unit   | Year 1<br>Rate<br>(USD) | Total Anti MSCO  | July 1 Control of the | Year 2 (CRD)   | Total Anat (USD)   | Chair       | Year 3<br>Rata (USO) | Total Area<br>(USC) | Red Col  | Year of the total  | 4 Total Anti   | Unit   | Year 5<br>Rase (UUSD)  | Total Ame           | Total Amount to 6 years     | for type | Tax<br>Personage  | Total fax | tool Account for 5 years sockuling the (65)          |
| S.No.  1 1 2 3 4 5 5 6 7 7 10 11 12 13 14 15 11 | No. Year Col. And D. Gui, at P.A. L. Mod. And C. S. Control for a first for a        | Web Asia Asia Asia Asia Asia Asia Asia Asia  |  |                            |  | Link   | Year 1 Rate (US) (US)   | Total Ann (USC)  | Utok 9   | Year 2 Year (MCD)  | Total Ame (155)    | Libra Chara | Year 3<br>Rate (USD) | Total Area<br>(USD) | CU User Republic   | Year te te EBD)  | 4 Cotal Ares<br>(USD)  | Link   | Year 5<br>Rate<br>(USO)  | Total Ant (U3D)     | Total Amount for S<br>years | factype  | Tax<br>Ferendage  | Total Tax | told Annual for 1 was including fax (920)            |
| S.No.  1 1 2 3 4 4 5 5 6 7 7 8 9 10 11 12 13 14 15 16 17 17 18 17 17 18 17 17 18 17 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18  | SALTHAN OF ALTON CASE AT EACH AND  | Web Asia Asia Asia Asia Asia Asia Asia Asia  |  |                            |  | Onit   | Year 1<br>(USO)         | Total Aren (USCO)  | F F F F F F F F F F F F F F F F F F F  | Year 2.1 (SEE)   | Total Acts (OND)   | Unix        | Year 3<br>Rate (USD) | Total Area<br>QUEO) | Rate United Cut United | Year tee<br>EGO)   | to the state of th | Unit   | Year 5<br>Rate<br>(UUSO)   | Total Ans           | Total Amount for S<br>years | fax type | Tex. Prescrippe   | Total Fax | Solid Amount for 5 years<br>developed for (SSS)      |
| S.No.  1 1 2 3 4 4 5 5 6 7 7 8 9 10 11 12 13 14 15 16 17 17 18 17 17 18 17 17 18 17 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18  | SALTHAN OF ALTON CASE AT EACH AND  | Web Asia Asia Asia Asia Asia Asia Asia Asia  |  |                            |  | Unit I | Year 1                  | Total And Market | Unit 5   | You 2 E wall   | Treat Area (USD)   | the         | Tak 3<br>Rate (USD)  | Town Asset          | Region (U.S.)  | Year te  | 4 Total Area (ORD)   | Unit   | Year 5 Area  | Total Area (VSC)    | Telai Amount for S<br>years | fox type | Tous Prince Forge | Total Fac | total Amount for 5 years feeturing for (100)         |
| 8 No. 8 No. 1 1 1 1 1 2 3 3 4 4 5 5 5 1 1 1 1 2 2 1 1 1 1 2 2 2 2 1 1 1 1   | See Transit And The See of East And  | Creat (1997) (19 |  |                            |  | Unit   | Year 1<br>Pane<br>(USD) | Total Andri  | Uter 9   | Year 2 Year (MSD)  | Total Area (MSD)   | Liber       | Tax 3                | Total Ant           | R CO   | Year Year SECOND   | E COMPANIE CONTRACTOR  | Link   | Year 5 Arabe (USC)   | Total And           | Taket Amount to a versa     | Tox type | Prescripe         | Total for | Solid Annual for \$ 1 earn<br>fee harding free (SES) |
| 8 No. 8 No. 1 1 1 1 1 2 3 3 4 4 5 5 5 1 1 1 1 2 2 1 1 1 1 2 2 2 2 1 1 1 1   | SALTHAN OF ALTON CAN A CALL  AND A SALTHAN OF A SALTHAN O       | Creat (1997) (19 | 160  |                            |  | Unit   | Year 1 Pake (USD)       | Total Anna (USC)   | Unix F   | Year 2 Vers (USO)  | Total Ann (URG)    | Unit        | Yest 3               | Total Aret          | Radio (O)  | Year Year The Market State of the Market State | 1 (void been control)  | Link   | Year S<br>Rate<br>(USO)  | Total Anni          | Table Amount for 8 gives a  | Tax type | Tex. Next drips   | Total for | total Amount for 5 years intending the (SES)         |

| A.         | Infrastructure Cost for DC and DRS                              |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |
|------------|---|---------------------------|--------------|---|-----------------|---|---|---|---|---|---|---|---|------------|---|---|---|---|--------------------|-----------------------------|--|--|--|--|
|            |   |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |
| S.No.      | Hardware/Software Type  | Configuration             | Quantity (Q) | Per Unit Price (Fixed)<br>(B)           | Year 1<br>C=Q*B |   |   |   |   |   |   |   |   |            |   |   |   |   |                    | Total Amount for 5<br>years | Tax Type   | Tax<br>Perecntage                                | Total Tax  | Total Amount for 5 years<br>including Tax (USD)  |
|            | Hardware at DC*   |                           |              |   |                 | (555555555                              | 555555555                               | 355555555                               |   | 000000000000000000000000000000000000000 | 000000000000000000000000000000000000000 | 000000000000000000000000000000000000000 | 000000000000000000000000000000000000000 | 05555555   | \$55555555                              | 100000000000000000000000000000000000000 | 555555555                               | 333333333                               | 20000000000        |                             |  |  |  |  |
| 1          | Core Router   |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |
|            | Internet Router   |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |
| 3          | Core Switch   |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |
| 4          | Internet Switch   |                           |              |   |                 | 1000000000                              |   |   |   |   |   |   |   |            | 10000000                                |   |   |   |                    |                             |  |  |  |  |
| 5          | Core Firewall (Parimeter)                                       |                           |              |   |                 | 1000000000                              |   |   |   |   |   |   |   |            | 10000000                                |   |   |   |                    |                             |  |  |  |  |
|            | DMZ Firewal   |                           |              |   |                 |   |   |   |   |   |   |   |   |            | 100000000                               |   |   |   |                    |                             |  |  |  |  |
|            | Racks for Data Center   |                           |              |   |                 |   |   |   |   |   |   |   |   |            | 100000000                               |   |   |   |                    |                             |  |  |  |  |
|            | Backup Software   |                           |              |   |                 | 122222222                               | 1000000000                              | 22222                                   |   |   | 000000000000000000000000000000000000000 | 022223333333                            |   | 02222222   | 12222222                                | 03333333333333                          | 22222222                                | 122222222                               | 222222222          |                             | -  | -  |  | <del> </del>                                     |
|            | Web Gateway<br>SAN Switch                                       |                           |              |   |                 | 122222222                               | 1000000000                              | 22222                                   |   |   | 000000000000000000000000000000000000000 | 022223333333                            |   | 02222222   | 12222222                                | 03333333333333                          | 22222222                                | 122222222                               | 222222222          |                             | -  | -  |  | <del> </del>                                     |
|            | SAN Switch<br>Tape Library                                      |                           |              | -                                       |                 | 122222222                               |   | 033333333                               |   |   | 011111111111111                         |   |   |            |   |   |   | 1222222222                              | 22222              |                             | 1  | 1  | -  |  |
|            | Tape Library<br>any other , please specify                      |                           |              |   | -               | 12222222                                |   | 4000000                                 |   |   |   |   |   |            | 10000000                                |   |   | 1400000000                              |                    | 1                           |  |  |  |  |
| Total (i)  | any other, preside specify                                      |                           | -            | -                                       | -               |   |   |   |   |   |   |   |   |            |   |   |   | 100000000000000000000000000000000000000 |                    | 1                           | <del>                                     </del> | <del>                                     </del> | <del>                                     </del> | <del>                                     </del> |
|            | Hardware at DR*   |                           |              |   |                 |   | 100000000000000000000000000000000000000 | 100000000000000000000000000000000000000 | *************************************** |   | 000000000000000000000000000000000000000 | **************                          |   | 1000133333 | 4 0000000000000000000000000000000000000 |   | 000000000000000000000000000000000000000 | 100000000000000000000000000000000000000 |                    | -                           |  |  |  |  |
|            | Core Router   |                           |              |   |                 |   |   |   |   |   |   |   |   | 1000000000 | 0.0000000000000000000000000000000000000 |   |   | 100000000000000000000000000000000000000 |                    |                             |  |  |  |  |
|            | Internet Router   |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             | _  | _  |  | <del></del>                                      |
|            | Core Switch   |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             | _  | _  |  | <del></del>                                      |
|            | Internet Switch   |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             | _  | _  |  | <del></del>                                      |
|            | Core Firewall (Paremeter)                                       |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             | _  | _  | -  |  |
|            | DM7 Firewal   |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             | _  | _  | -  |  |
| 7          | Racks for Disaster Recovery                                     |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |
|            | Backup Software   |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |
|            | Web Gateway   |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |
|            | SAN Switch  |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |
|            | Tage Library  |                           |              |   |                 | 1333333333                              | 555555555                               | ********                                |   |   |   |   |   | 03333333   | 1 1111111111                            |   | 33333333                                | 1555555555                              | *********          | 1                           |  |  |  |  |
| 12         | any other , please specify*                                     |                           |              |   |                 | *********                               | 333333333                               | 03333333                                |   |   |   |   |   | ********   | 9 33333333                              |   | 33333333                                | 555555555                               |                    |                             |  |  |  |  |
| Total (ii) |   |                           | •            | •                                       | •               |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |
| В          | AMC & ATS Cost for DC & DRS Hard                                | Iware and Software        |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |
| S.No.      | Parameter   |                           |              |   |                 | Year 1                                  |   |   | Year 2                                  |   |   | Year 3                                  |   |            | Yea                                     | r 4                                     |   | Year 5                                  |                    |                             |  |  |  |  |
|            |   |                           |              |   | Unit            | Rate<br>(USD)                           | Total<br>Amt<br>(USD)                   | Unit                                    | Rate (USD)                              | Total Amt<br>(USD)                      | Unit                                    | Rate (USD)                              | Total Amt<br>(USD)                      | Unit       | Rate<br>(USD)                           | Total Amt<br>(USD)                      | Unit                                    | Rate<br>(USD)                           | Total Amt<br>(USD) | Total Amount for 5<br>years | Tax Type   | Tax<br>Perecntage                                | Total Tax  | Total Amount for 5 years<br>Including Tax (USD)  |
|            | AMC Cost **   |                           |              |   |                 | 13333333                                |   | 33333333                                |   |   |   |   |   |            | 1 -                                     |   |   |   |                    |                             |  |  |  |  |
|            | Core Router   |                           |              |   |                 | 13333333                                |   | 33333333                                |   |   |   |   |   |            | 1 -                                     |   |   |   |                    |                             |  |  |  |  |
|            | Internet Router   |                           |              |   |                 | 13333333                                |   | 33333333                                |   |   |   |   |   |            | 1 -                                     |   |   |   |                    |                             |  |  |  |  |
|            | Core Switch   |                           |              |   |                 | 3333333                                 |   | 33333333                                |   |   |   | 333333333                               |   |            |   |   |   |   |                    |                             |  |  |  |  |
|            | Internet Switch   |                           |              |   |                 | 133333333                               |   | 3333333                                 |   |   |   |   |   |            | 1                                       |   |   |   |                    | 1                           | 1  | 1  |  |  |
| 1.5        | Core Firewall (Paremeter)                                       |                           |              |   |                 | 133333333                               |   | 3333333                                 |   |   |   |   |   |            | 1                                       |   |   |   |                    | 1                           | 1  | 1  |  |  |
|            | DMZ Firewal   |                           |              |   |                 |   |   | 33333333                                |   |   |   |   |   |            | 1                                       | 1                                       |   |   |                    | 1                           | 1  | 1  | 1  |  |
|            | Racks   |                           |              |   |                 |   |   | 33333333                                |   |   |   |   |   |            | 1                                       | 1                                       |   |   |                    | 1                           | 1  | 1  | 1  |  |
| 1.8        | Backup Software   |                           |              |   |                 | 155553333                               | 55553333                                | 33333333                                |   |   |   |   |   | _          | -                                       |   | -                                       | -                                       |                    | 1                           | 1  | 1  | 1  | 1  |
|            | Web Gateway   |                           |              |   |                 | 155553333                               | 55553333                                | 33333333                                |   |   |   |   |   | _          | -                                       |   | -                                       | -                                       |                    | 1                           | 1  | 1  | 1  | 1  |
|            | SAN Switch  |                           |              |   |                 | 155553333                               | 55553333                                | 33333333                                |   |   |   |   |   | _          | -                                       |   | -                                       | -                                       |                    | 1                           | 1  | 1  | 1  | 1  |
| 1.11       | Tape Library  |                           |              | 15555555555555555555                    | 1555555555      | 100000000000000000000000000000000000000 | 255555555                               | assississis                             | 2225555555                              | 000000000000000000000000000000000000000 | 33333333333                             | 100000000000000000000000000000000000000 | 033333333333                            | -          | -                                       |   |   |   |                    | 1                           | 1  | 1  | <b>!</b>   |  |
| 1.12       | any other , please specify"<br>any other , please specify"      |                           |              | 100000000000000000000000000000000000000 | **********      | *********                               | *********                               | 2000000000                              | 000000000000000000000000000000000000000 | 000000000000000000000000000000000000000 | 200000000000000000000000000000000000000 |   |   | 1          | +                                       | -                                       | -                                       | -                                       | -                  | -                           | <del>                                     </del> | <del>                                     </del> | <del>                                     </del> | <del> </del>                                     |
| 2          | any other, clease specify*<br>Sub-Total AMC & ATS Cost for DC i |                           |              |   | _               | _                                       | _                                       |   |   |   |   |   |   | _          | _                                       |   | _                                       | _                                       | -                  |                             | L  |  |  | 1-   |
|            | I Substitutal AMC & ATS Cost for DC Total cost (A+B)            | & DKS hardware and Softwa | (e (1+2) (B) |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   | 0                  | 10                          | 10   |  | 10   | 0  |
|            | Total Cost (A+8)  |                           |              |   |                 |   |   |   |   |   |   |   |   |            |   |   |   |   |                    |                             |  |  |  |  |

### Infra Cost DC & DRS

|          | Infrastructure Cost for DC and DRS             |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|----------|--|---------------|------|---------------|---------------------|------|----------------|--------------------|------|-----------------|-----------------------|------|-----------------|-----------------------|------|---------------|-----------------|----------|-------------------|-----------------------|---|
| S.No.    | Hardware/Software Type                         | Configuration | Sub  | scription     | Fee Year 1          | Sul  | bscription Fee | fear 2             | Subs | cription Fee Ye | ar 3                  | Sub  | scription Fee \ | ear 4                 |      | Subscription  |                 | Tax Type | Tax<br>Perecntage | Tax Amount 5<br>years | Total Amount for 5 years<br>Including Tax (USD) |
|          |  |               | Unit | Rate<br>(USD) | Total Amt<br>(IUSD) | Unit | Rate (USD)     | Total Amt<br>(USD) | Unit | Rate (USD)      | Total<br>Amt<br>(USD) | Unit | Rate (USD)      | Total<br>Amt<br>(USD) | Unit | Rate<br>(USD) | Total Amt (USD) |          |                   |                       |   |
|          | Hardware at DC*                                |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Core Router                                    |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Internet Router                                |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Core Switch                                    |               |      | 1 -           |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Internet Switch                                |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Core Firewall (Parimeter)                      |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | DMZ Firewal                                    |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Racks for Data Center                          |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Backup Software                                |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Web Gateway                                    |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | SAN Switch                                     |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Tape Library                                   |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | any other , please specify                     |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
| ital (i) |  |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Hardware at DR*                                |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Core Router                                    |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Internet Router                                |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Core Switch                                    |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Internet Switch                                |               | +    | -             | 1                   | 1    | l              |                    |      |                 | 1                     | -    |                 | 1                     | 1    |               |                 |          |                   |                       |   |
|          | Core Firewall (Paremeter)                      |               | +    | -             | 1                   | 1    | l              |                    |      |                 | 1                     | -    |                 | 1                     | 1    |               |                 |          |                   |                       |   |
|          | DMZ Firewal                                    |               | +    | -             | 1                   | 1    | l              |                    |      |                 | 1                     | -    |                 | 1                     | 1    |               |                 |          |                   |                       |   |
|          | Racks for Disaster Recovery<br>Backup Software |               | +    | -             | 1                   | 1    | l              |                    |      |                 | 1                     | -    |                 | 1                     | 1    |               |                 |          |                   |                       |   |
|          |  |               | +    | -             | 1                   | 1    | l              |                    |      |                 | 1                     | -    |                 | 1                     | 1    |               |                 |          |                   |                       |   |
|          | Web Gateway                                    |               | +    | -             | 1                   | 1    | l              |                    |      |                 | 1                     | -    |                 | 1                     | 1    |               |                 |          |                   |                       |   |
|          | SAN Switch                                     |               | +    | -             | 1                   | 1    | l              |                    |      |                 | 1                     | -    |                 | 1                     | 1    |               |                 |          |                   |                       |   |
|          | Tape Library                                   |               | +    | -             | 1                   | 1    | l              |                    |      |                 | 1                     | -    |                 | 1                     | 1    |               |                 |          |                   |                       |   |
|          | any other , please specify*                    |               | +    | -             | 1                   | 1    | l              |                    |      |                 | 1                     | -    |                 | 1                     | 1    |               |                 |          |                   |                       |   |
| tal (ii) |  |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |
|          | Total cost (A)                                 |               |      |               |                     |      |                |                    |      |                 |                       |      |                 |                       |      |               |                 |          |                   |                       |   |

|       | Infrastructure C  | ost for Office                        |              |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
|-------|---|---------------------------------------|--------------|-------------------------------------|-----------------|---|-----|---------------|--------------------|-----|------------|--------------------|-----|--|--------------------|-----|---------------|-----------|-------------|-----------------------------|----------|-------------------|-----------|--|
| S.No. | Hardware/Software Type                                      | Configuration                         | Quantity (Q) | Per Unit Price<br>(Fixed) (B) (USD) | Year 1<br>C-Q*B |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             | Total Amount<br>for 5 years | Tax Type | Tax<br>Percentage | Total Tax | Total Amount for<br>years including T<br>(USD) |
| 1.0   | Hardware & Software at DC *                                 |                                       |              |                                     |                 | 200000000000000000000000000000000000000 |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| 1     | Desktops with OS and Antivirus                              |                                       | 15           |                                     |                 | *************************************** |     |               |                    |     |            |                    |     |  |                    |     |               |           |             | 3                           |          |                   |           |  |
| 2     | Printers - High End Color Printer                           |                                       | 1            |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| 3     | Printer - Black and White                                   |                                       | 5            |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           | 3333333333  |                             |          |                   |           |  |
| 4     | Scanners  |                                       | 3            |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             | 1                           |          |                   |           |  |
| 5     | UPS Cost with Battery (10 KVA)                              |                                       | 1            |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| 6     | Router  |                                       | 1            |                                     |                 |   |     | 833333333     |                    |     |            |                    |     |  |                    |     | 00000000      |           |             |                             |          |                   |           |  |
| 7     | Switch  |                                       | 1            |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
|       | Racks (19U)   |                                       | 1            |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| 9     | Multi Function Printer (Scanner, Printer<br>and Photogniar) |                                       | 1            |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| 10    | Projector   |                                       | - 1          |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               | 155555555 | 15555555555 |                             |          |                   |           |  |
|       | Any Other (Please add rows and specify)                     |                                       | ·            |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
|       | Sub-Total Infrastructure, OS & other soft                   | tunes Cost for Office                 | (A.)         |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| В.    | AMC Cost for Office   |                                       |              |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| S.No. | Paramy  |                                       |              |                                     | Year 1          |   |     | Year 2        |                    |     | Year 3     |                    |     | Year 4   |                    |     | Year 5        | _         |             |                             |          |                   |           | Total Amount fo                                |
|       |   |                                       |              | Qty                                 | Rate (USD)      | Total Amt (USD)                         | Qty | Rate<br>(USD) | Total Amt<br>(USD) | Qty | Rate (USD) | Total Amt<br>(USD) | Qty | Rate<br>(USD)                                    | Total Amt<br>(USD) | Qty | Rate<br>(USD) | Total Ami | Total Amo   | unt for 5 years             | Tax Type | Tax<br>Percentage | Total Tax | years Including (USD)                          |
| 1     | AMC Cost for Office   | Infrastructure **                     |              |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| 11    | Dasktons with OS and Antivirus                              |                                       |              |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
|       | Printers - High End Color Printer                           |                                       |              |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
|       | Printer - Black and White                                   |                                       |              |                                     |                 |   |     |               |                    |     |            |                    |     | <del>                                     </del> |                    |     | 1             |           |             |                             |          |                   |           | 1  |
|       | Scanners -  |                                       |              |                                     |                 |   |     | 33333333      |                    |     |            |                    |     | 1  |                    |     | 1             |           |             |                             |          |                   |           |  |
|       | UPS Cost with Battery (10 KVA)                              |                                       |              |                                     |                 |   |     | 333333333     |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
|       | Router  |                                       |              |                                     |                 |   |     |               |                    |     |            |                    |     | <del>                                     </del> |                    |     | 1             |           |             |                             |          |                   |           | 1  |
|       | Switch  |                                       |              |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| 1.8   | Backs (1911)  |                                       |              |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
|       | Multi Function Printer (Scanner, Printer as                 | nd Photonoier)                        |              |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| 19    |   | · · · · · · · · · · · · · · · · · · · |              |                                     |                 |   |     |               |                    |     |            |                    |     | 1  |                    |     | 1             |           |             |                             |          |                   |           |  |
|       | Projector   |                                       |              |                                     |                 |   |     |               |                    |     |            | 1222222222222      |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| 1.10  | Projector  Any Other (Please odd rows and specify)          |                                       |              |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| 1.10  | Any Other (Please add rows and specify)                     | ace cnerify*                          |              |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             |                             |          |                   |           |  |
| 1.10  |   | ase specify*                          |              |                                     |                 |   |     |               |                    |     |            |                    |     |  |                    |     |               |           |             | 0                           |          |                   |           |  |

| A.    | Implementation Cost                          |   |                          |                                    |                  |  |      |  |  |  |      |                             |          |                       |           |   |
|-------|--|---|--------------------------|------------------------------------|------------------|--|------|--|--|--|------|-----------------------------|----------|-----------------------|-----------|---|
| S.No. | Core Insurance Solution & Other applications | Module Name   | Man-Months effort<br>(a) | Per Man-Month<br>Cost (b)<br>(USD) | Total Cost (a*b) |  |      |  |  |  |      | Total Amount for<br>5 years | Tax Type | Tax<br>Percentag<br>e | Total Tax | Total Amount for 5 years<br>Including Tax (USD) |
|       |  | Core Insurance Application Including MIS<br>and Reporting |                          |                                    |                  |  |      |  |  |  |      |                             |          |                       |           |   |
|       |  | Document Management System                                |                          |                                    |                  |  |      |  |  |  |      |                             |          |                       |           |   |
| 1     |  | Mobile Apps   |                          |                                    |                  |  |      |  |  |  |      |                             |          |                       |           |   |
|       |  | Portal  |                          |                                    |                  |  |      |  |  |  |      |                             |          |                       |           |   |
|       |  | AML/CFT   |                          |                                    |                  |  |      |  |  |  |      |                             |          |                       |           |   |
|       |  | Any other- pls specify                                    |                          |                                    |                  |  |      |  |  |  |      | 1                           |          |                       |           |   |
|       |  | Core Insurance Application                                |                          |                                    |                  |  |      |  |  |  |      | 1                           |          |                       |           |   |
|       |  | Document Management System                                |                          |                                    |                  |  |      |  |  |  |      |                             |          |                       |           |   |
|       | Implementation Cost (OEM Effort) *           | Mobile Apps   |                          |                                    |                  |  |      |  |  |  |      |                             |          |                       |           |   |
| -     | imperiences cost (OEM EHOR) -                | AML/CFT   |                          |                                    |                  |  |      |  |  |  |      | 1                           | 1 —      |                       | 1 -       |   |
|       |  | Portal  |                          |                                    |                  |  | <br> |  |  |  | <br> |                             |          |                       |           |   |
|       |  | Any other- pls specify                                    |                          |                                    |                  |  |      |  |  |  |      |                             |          |                       |           |   |
| 3     | any other , please specify                   |   |                          |                                    |                  |  |      |  |  |  |      |                             |          |                       |           |   |
|       | Sub-Total Implementation Cost (A)            |   |                          |                                    | •                |  |      |  |  |  |      |                             |          |                       |           |   |
|       |  |   |                          |                                    |                  |  |      |  |  |  |      |                             | •        |                       |           |   |

|       | Optional: Customisation Cost                 |  |                  |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           |   |
|-------|--|--|------------------|----------------------------|-----------------|----------|--|--|-------|--|--|-----------|-----------------------------|----------|-----------------------|-----------|---|
| S.No. | Core Insurance Solution & Other applications | Module Name  | Man-days Efforts | Per Man-days<br>Cost (USD) | Total Amt (USD) |          |  |  |       |  |  |           | Total Amount for<br>5 years | Tax Type | Tax<br>Percentag<br>e | Total Tax | Total Amount for 5 years<br>Including Tax (USD) |
|       | further customisation (100 man days)-        | Core Insurance Application Including MIS<br>and Reporting            | 100              |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           |   |
|       | Bidder Efffort **                            | Document Management System   | 100              |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           |   |
|       |  | Mobile Apps  | 100              |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           |   |
|       |  | Portal   | 100              |                            |                 | 33333333 |  |  | 33333 |  |  | 333333333 |                             |          |                       |           |   |
|       |  | AML/CFT  | 100              |                            |                 |          |  |  |       |  |  |           | ł                           |          |                       |           | i e   |
|       |  | Any other- pls specify   | 100              |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           |   |
|       | Effort **                                    | Core Insurance Application (Including AML, CFT , MIS and Reporting ) | 50               |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           | 1   |
|       |  | Document Management System   | 50               |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           |   |
|       |  | Mobile Apps  | 50               |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           |   |
|       |  | Portal   | 50               |                            |                 |          |  |  | 33333 |  |  | <br>      |                             |          |                       |           |   |
|       |  | AML/CFT  | 100              |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           |   |
|       |  | Any other- pls specify   | 100              |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           |   |
|       | Sub- Total Customisation Cost (B)            |  |                  |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           |   |
|       | Total cost (A+B                              |  |                  |                            |                 |          |  |  |       |  |  |           |                             |          |                       |           |   |

Total cost (ANE)

Note: This 100 genon month is notional value to be used for commercial evaluation. The rate per month provided by the biblier in Customistation Cost Section shall be used for calculation of any additional effort on prossta basis required for anything beyond the scope of work for the biblier.

### FM Cost

| S.No. | Software Modules  |             |  |                     | Year 1        |                    |                     | Year 2        |                       |                     | Year 3        |                       |                     | Year 4        |                       |                     | Year 5        |                       |                             |          |                       |           |  |
|-------|---|-------------|--|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|---------------------|---------------|-----------------------|---------------------|---------------|-----------------------|---------------------|---------------|-----------------------|-----------------------------|----------|-----------------------|-----------|--|
| A.    | Facility Management Cost  |             | Shift (Bidder is required to mention<br>the shifts to meet the service levels) | No. of<br>Resources | Rate<br>(USD) | Total Amt<br>(USD) | No. of<br>Resources | Rate<br>(USD) | Total<br>Amt<br>(USD) | Total Amount for<br>5 years | Тах Туре | Tax<br>Percenta<br>ge | Total Tax | Total Amount for 5<br>years Including Tax<br>(USD) |
|       | Facility Management Cost (bidder can provide  | L1 Resource |  |                     |               |                    |                     |               |                       |                     |               |                       |                     |               |                       |                     |               |                       |                             |          |                       |           |  |
|       | onsite/offsite support, however the bidder will adhere<br>to SLAs mentioned in the RFP.) ** | L2 Resource |  |                     |               |                    |                     |               |                       |                     |               |                       |                     |               |                       |                     |               |                       |                             |          |                       |           |  |
| 2     | Project Management cost **  |             |  |                     |               |                    |                     |               |                       |                     |               |                       |                     |               |                       |                     |               |                       |                             |          |                       |           |  |
| 3     | any other , please specify  |             |  |                     |               |                    |                     |               |                       |                     |               |                       |                     |               |                       |                     |               |                       |                             |          |                       |           |  |
|       | Sub- Facility Management Cost ( A)  |             |  |                     |               |                    |                     |               |                       |                     |               |                       |                     |               |                       |                     |               |                       |                             |          |                       |           |  |

## Training Cost

| A.    | Training Cost                 |                    |                              |           |                   |             |  |  |  |  |  |  |                                |          |                   |           |  |
|-------|-------------------------------|--------------------|------------------------------|-----------|-------------------|-------------|--|--|--|--|--|--|--------------------------------|----------|-------------------|-----------|--|
| S.No. | Parameter                     |                    | Count of<br>Batches<br>( C ) | Unit      | Rate (R)<br>(USD) | Total (C*R) |  |  |  |  |  |  | Total<br>Amount<br>for 5 years | Тах Туре | Tax<br>Percentage | Total Tax | Total Amount for 5<br>years Including Tax<br>(USD) |
| 1     | Training for OICL resources * | Batch of 15 people | 1                            | per Batch |                   |             |  |  |  |  |  |  |                                |          |                   |           |  |
|       | any other , please specify    |                    |                              |           |                   |             |  |  |  |  |  |  |                                |          |                   |           |  |
|       | Sub- Total Training Cost (A)  |                    |                              |           |                   |             |  |  |  |  |  |  |                                |          |                   |           |  |

## Bandwidth & Network Cost

| A.    | Bandwidth & Network C | Cost      |          |                 |                   |       |                   |       |                   |           |                   |       |                   |       |                                   |          |                  |           |  |
|-------|-----------------------|-----------|----------|-----------------|-------------------|-------|-------------------|-------|-------------------|-----------|-------------------|-------|-------------------|-------|-----------------------------------|----------|------------------|-----------|--|
|       |                       |           |          |                 |                   |       |                   |       | Recurrin          | g Cost ** |                   |       |                   |       |                                   |          |                  |           |  |
| S.No. | Parameter             | Type      | Unit (In | One Time Cost * | Ye                | ear 1 | Yea               | ar 2  | Yea               | ar 3      | Yea               | ar 4  | Yea               | r 5   |                                   |          |                  |           |  |
|       |                       |           | Mbps)    |                 | Rate (R)<br>(USD) | Total | Rate (R)<br>(USD) | Total | Rate (R)<br>(USD) | Total     | Rate (R)<br>(USD) | Total | Rate (R)<br>(USD) | Total | Total Amount for 5<br>years (USD) | Tax Type | Total Percentage | Total Tax | Total Amount for 5<br>years Including Tax<br>(USD) |
| 1     | DC-DR MPLS Link -     | Primary   |          |                 |                   |       |                   |       |                   |           |                   |       |                   |       |                                   |          |                  |           |  |
| 2     | DC-DR MPLS Link -     | Secondary |          |                 |                   |       |                   |       |                   |           |                   |       |                   |       |                                   |          |                  |           |  |
| 3     | Branch-DC Link -      | Primary   |          |                 |                   |       |                   |       |                   |           |                   |       |                   |       |                                   |          |                  |           |  |
| 4     | Branch-DC Link -      | Secondary |          |                 |                   |       |                   |       |                   |           |                   |       |                   |       |                                   |          |                  |           |  |
| 5     | Branch-DR Link -      | Primary   |          |                 |                   |       |                   |       |                   |           |                   |       |                   |       |                                   |          |                  |           |  |
| 6     | Branch-DR Link -      | Secondary |          |                 |                   |       |                   |       |                   |           |                   |       |                   |       |                                   |          |                  |           |  |
| 7     | Internet Bandwi       | dth -DC   |          |                 |                   |       |                   |       |                   |           |                   |       |                   |       |                                   |          |                  |           |  |
| 8     | Internet Bandwi       | dth -DR   |          |                 |                   |       |                   |       |                   |           |                   |       |                   |       |                                   |          |                  |           |  |
|       | Total (A)             |           |          |                 |                   |       |                   |       |                   |           |                   |       |                   |       |                                   |          |                  |           |  |

| В.    | Optional Cost :- Bandwid | th & Network C         | Cost **        |                   |       |                   |       |                   |       |                   |       |                   |       |                                |          |                |           |  |
|-------|--------------------------|------------------------|----------------|-------------------|-------|-------------------|-------|-------------------|-------|-------------------|-------|-------------------|-------|--------------------------------|----------|----------------|-----------|--|
|       |                          |                        |                | Ye                | ar 1  | Ye                | ar 2  | Ye                | ar 3  | Yes               | ar 4  | Ye                | ar 5  |                                |          |                |           |  |
| S.No. | Parameter                | Туре                   | Unit<br>(Mbps) | Rate (R)<br>(USD) | Total | Total<br>Amount for<br>5 years | Тах Туре | Tax Percentage | Total Tax | Total Amount for 5<br>years Including Tax<br>(USD) |
| 1     | Internet Bandwic         | Internet Bandwidth -DC |                |                   |       |                   |       |                   |       |                   |       |                   |       |                                |          |                |           |  |
| 2     | Internet Bandwic         | ith -DR                |                |                   |       |                   |       |                   |       |                   |       |                   |       |                                |          |                |           |  |
| 3     | Internet Bandwic         | Ith -DC                |                |                   |       |                   |       |                   |       |                   |       |                   |       |                                |          |                |           |  |
| 4     | Internet Bandwic         | lth -DR                |                |                   |       |                   |       |                   |       |                   |       |                   |       |                                |          |                |           |  |
| 5     | Internet Bandwic         | Ith -DC                |                |                   |       |                   |       |                   |       |                   |       |                   |       |                                |          |                |           |  |
| 6     | Internet Bandwic         | ith -DR                |                |                   |       |                   |       |                   |       |                   |       |                   |       |                                |          |                |           |  |
| 7     | Internet Bandwic         | ith -DC                |                |                   |       |                   |       |                   |       |                   |       |                   |       |                                |          |                |           |  |
| 8     | Internet Bandwidth -DR   |                        |                |                   |       |                   |       |                   |       |                   |       |                   |       |                                |          |                |           |  |
|       | Total (B)                |                        |                |                   |       |                   |       |                   |       |                   |       |                   |       |                                |          |                |           |  |
|       | Total (A+B               | )                      |                |                   |       |                   |       |                   |       |                   |       |                   |       |                                |          |                |           |  |

## Co-Hosting Cost

| A.     | Co Hosting Charges                    |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |          |                       |           |  |
|--------|---------------------------------------|-----|-----------|--------|-----|-----------|--------|-----|-----------|--------|-----|-----------|--------|-----|--------|--------|--------------------------------|----------|-----------------------|-----------|--|
| S.No.  | Recurring Charges                     |     | YEAR 1    |        |     | YEAR 2    |        |     | YEAR 3    |        |     | YEAR 4    |        |     | Year 5 |        | Total<br>Amount<br>for 5 years | Тах Туре | Tax<br>Percentag<br>e | Total Tax | Total<br>Amount<br>for 5 years<br>Including<br>Tax (USD) |
|        |                                       | Qty | Unit Rate | Amount | Qty | Unit   | Amount |                                |          |                       |           |  |
| i. DC  |                                       |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |          |                       |           |  |
|        | DC Co-Hosting<br>Charges(per rack) ** | 2   |           |        | 2   |           |        | 2   |           |        | 2   |           |        | 2   |        |        |                                |          |                       |           |  |
|        | Power ( KWH or units<br>per annum) ** |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |          |                       |           |  |
| 3      | One Time Expenses*                    |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |          |                       |           |  |
| ii. DR |                                       |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |          |                       |           |  |
|        | DC Co-Hosting<br>Charges(per rack) ** | 2   |           |        | 2   |           |        | 2   |           |        | 2   |           |        | 2   |        |        |                                |          |                       |           |  |
|        | Power ( KWH or units<br>per annum)**  |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |          |                       |           |  |
| 3      | One Time Expenses*                    |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |          |                       |           |  |
| Т      | otal A (i+ii)                         |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |          |                       |           |  |

| В.    | Seating Charges#  |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |                       |  |
|-------|-------------------|-----|-----------|--------|-----|-----------|--------|-----|-----------|--------|-----|-----------|--------|-----|--------|--------|--------------------------------|-----------------------|--|
| S.No. | Recurring Charges |     | YEAR 1    |        |     | YEAR 2    |        |     | YEAR 3    |        |     | YEAR 4    |        |     | Year 5 |        | Total<br>Amount<br>for 5 years | Tax<br>Percentag<br>e | Total<br>Amount<br>for 5 years<br>Including<br>Tax (USD) |
|       |                   | Qty | Unit Rate | Amount | Qty | Unit   | Amount |                                |                       |  |
| DC    |                   |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |                       |  |
| 1     | Seating Space**   | 1   |           |        | 1   |           |        | 1   |           |        | 1   |           |        | 1   |        |        |                                |                       |  |
|       | Total B           |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |                       |  |
|       | Total cost (A+B)  |     |           |        |     |           |        |     |           |        |     |           |        |     |        |        |                                |                       |  |

#Bidder needs to provide pro-rata cost that will be applicable throughout the period of the contract for any seting space that OICL may or may not undertake.